

**FINAL PUBLIC HEARING ON PROPOSED
MILLAGE RATE AND BUDGET
Wednesday, September 26, 2018**



Agenda

CONVENE THE FINAL PUBLIC HEARING

SILENT PRAYER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC INPUT ON THE MILLAGE RATE AND BUDGET ONLY

DISCUSSION BY THE BOARD ON THE PROPOSED MILLAGE RATE

ADMINISTRATIVE ITEM 1 – Adopt a final millage rate of 2.13 to levy ad valorem taxes of \$15,511,515 for fiscal year 2018-2019 (**READ RESOLUTION**)

ADMINISTRATIVE ITEM 2 – Adopt a final budget of \$29,304,295 (consisting of \$15,588,600 in expenditures and \$13,715,695 in reserves) requiring a levy of ad valorem taxes of \$15,511,515 for fiscal year 2018-2019 (**READ RESOLUTION**)

ADJOURN THE FINAL PUBLIC HEARING

WHEN: Wednesday, September 26, 2018

WHERE: Estero Fire Rescue Administrative Complex, 21500 Three Oaks Pkwy., Estero, FL 33928

TIME: 5:01 p.m.

The Board of Commissioners will adopt the final millage rate and final budget for the fiscal year 2018/2019.

ADA COMPLIANCE: In accordance with Florida Statute 286.26: Persons with disabilities needing assistance to participate in any of these proceedings should contact Estero Fire Rescue at 239-390-8000 at least 48 hours prior to the meeting.

Pursuant to Section 286.0105, Florida Statutes: “If a person decides to appeal any decision made by the board, agency, or commission with respect to any matter considered at such meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he or she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.”