

**FINAL PUBLIC HEARING ON PROPOSED
MILLAGE RATE AND BUDGET
Monday, September 25, 2017**



AGENDA

CONVENE THE FINAL PUBLIC HEARING

SILENT PRAYER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC INPUT ON THE MILLAGE RATE AND BUDGET ONLY

DISCUSSION BY THE BOARD ON THE PROPOSED MILLAGE RATE

ADMINISTRATIVE ITEM 1 - ADOPT A FINAL MILLAGE RATE OF 2.13 TO LEVY AD VALOREM TAXES OF \$14,827,305 FOR FISCAL YEAR 2017-2018 (**READ RESOLUTION**)

ADMINISTRATIVE ITEM 2 – ADOPT A FINAL BUDGET OF \$27,500,500 (CONSISTING OF \$14,857,928 IN EXPENDITURES AND \$12,642,572 IN RESERVES) REQUIRING A LEVY OF AD VALOREM TAXES OF \$14,827,305 FOR FISCAL YEAR 2017-2018 (**READ RESOLUTION**)

ADJOURN THE FINAL PUBLIC HEARING

WHEN: Monday, September 25, 2017

WHERE: Estero Fire Rescue Administrative Complex, 21500 Three Oaks Pkwy., Estero, FL 33928

TIME: 5:01 p.m.

The Board of Commissioners will adopt the final millage rate and final budget for the fiscal year 2017/2018.