

BUDGET RESOLUTION

With Board Approval (\$10,000 min)

FUND NAME: General Fund DATE: 12/10/13 BATCH NO. _____

FISCAL YEAR: 2013-2014 FUND #: _____ DOC TYPE: BA LEDGER TYPE: _____

TO: General Fund Operating Expenditures
 Increase (TEAM NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 (EXAMPLE:)

| | ACCOUNT NUMBER | DESCRIPTION | DEBIT |
|-----------|----------------|---------------------------|------------|
| A | 522-02-1001 | 175 Retirement-Prevention | 55,664.00 |
| A | 522-03-1001 | 175 Retirement-Ops | 317,671.00 |
| | 522-01-1001 | 175 Retirement-Admin | 429,743.00 |
| TOTAL TO: | | | 803,078.00 |

FROM: General Fund Fund Balance/Unassigned/Designated for use by Fire Chief
 Decrease (TEAM NAME) (PROGRAM NAME)

| | ACCOUNT NUMBER | DESCRIPTION | CREDIT |
|-------------|----------------|-----------------------|------------|
| A | 589-07-0003 | Unassigned FB-Pension | 803,078.00 |
| TOTAL FROM: | | | 803,078.00 |

EXPLANATION:
 A - Purchase credited years of service for 3 Chief Officers. Amount may vary depending on payment option authorized by Board,
 and also may vary based on current market values of employee 401/457 portfolios.


 FIRE CHIEF'S SIGNATURE


 BOARD SIGNATURE

 APPROVAL DATE

 APPROVAL DATE

BA NO: _____ ENTERED BY: _____ TRANS DATE: _____