

BUDGET RESOLUTION

With Board Approval (\$10,000 min)

FUND NAME: General Fund DATE: 10/08/13 BATCH NO. _____

FISCAL YEAR: 2013-2014 FUND #: _____ DOC TYPE: BA LEDGER TYPE: _____

TO: General Fund Operating Expenditures
 Increase (TEAM NAME) (PROGRAM NAME)

NOTE: PLEASE LIST THE ACCOUNT NUMBER BELOW IN THE FOLLOWING ORDER:
 (EXAMPLE:)

	ACCOUNT NUMBER	DESCRIPTION	DEBIT
A	546-03-1000	Repair & Maintenace Vehicles	30,000.00
TOTAL TO:			30,000.00

FROM: General Fund Fund Balance/Unassigned/Designated for use by Fire Chief
 Decrease (TEAM NAME) (PROGRAM NAME)

	ACCOUNT NUMBER	DESCRIPTION	CREDIT
A	589-07-0006	Unassigned FB-Designated for FC	30,000.00
TOTAL FROM:			30,000.00

EXPLANATION:
 A - Increasing R&M for the cost to replace the pump and pump motor on Tender 44. The repair is significant to the value of the asset but it is not anticipated to extend the usefulness (life) of the truck. The truck is sheduled for replacement in aproximately 9 years. The pump isn't likely to be lifed longer than 10. Writing off the current asset and value for the repair and lifing the new purchase for 10 years or less, essential is a wash. Therefore the repair will be expensed, vs capitalized.



 FIRE CHIEF'S SIGNATURE

10/8/13

 APPROVAL DATE



 BOARD SIGNATURE

10/8/13

 APPROVAL DATE

BA NO: _____ ENTERED BY: _____ TRANS DATE: _____