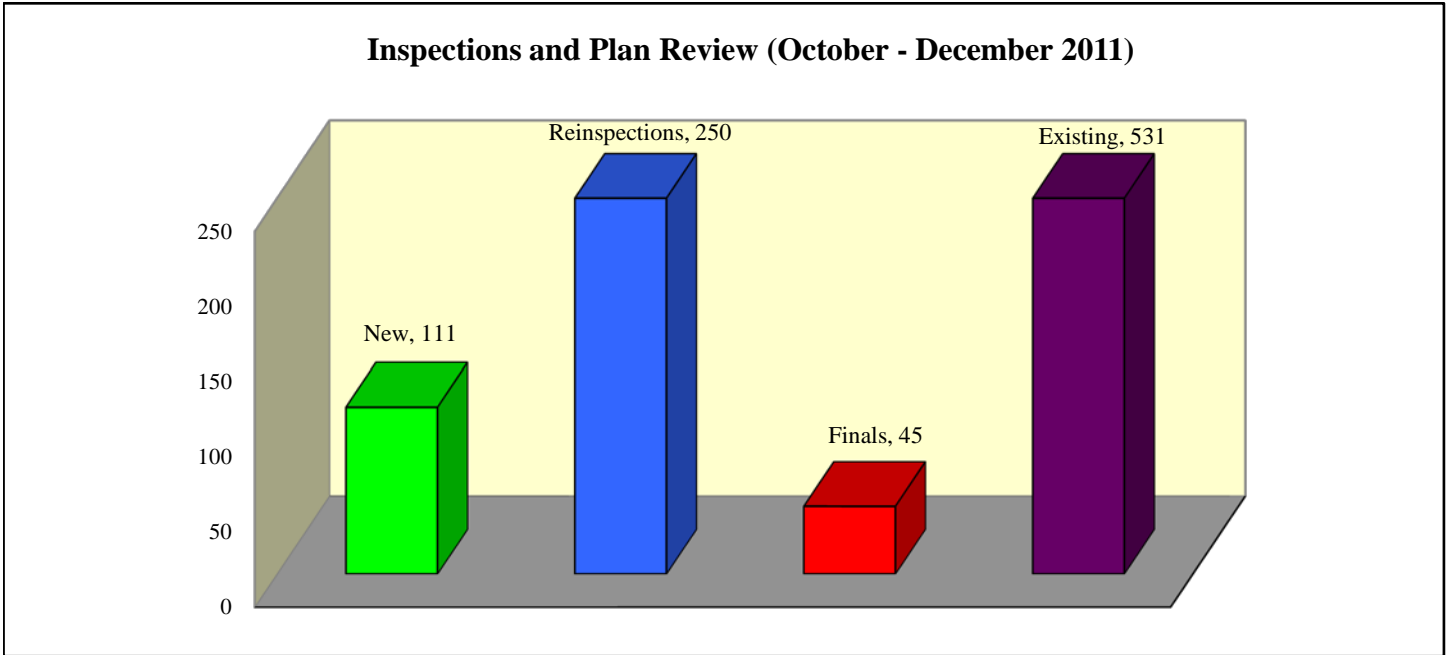


2012 1st Quarter Report

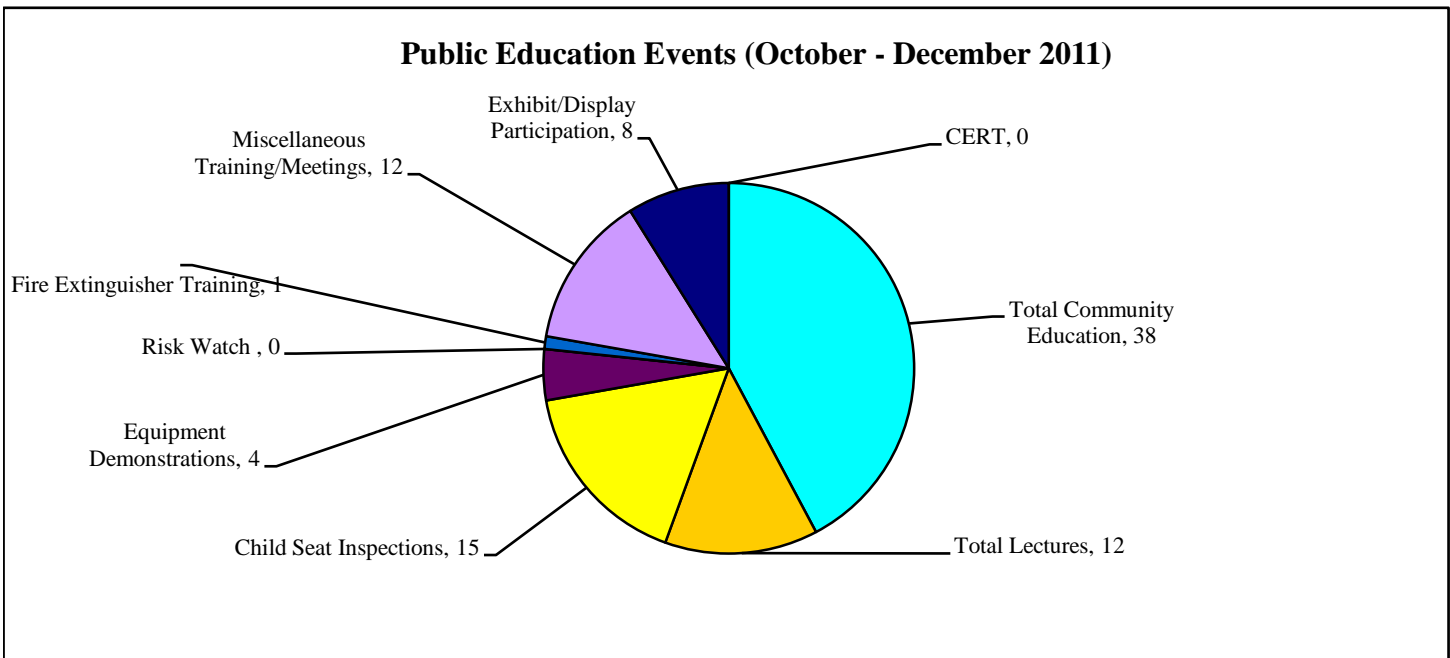
Estero Fire Rescue

LIFE SAFETY & PREVENTION



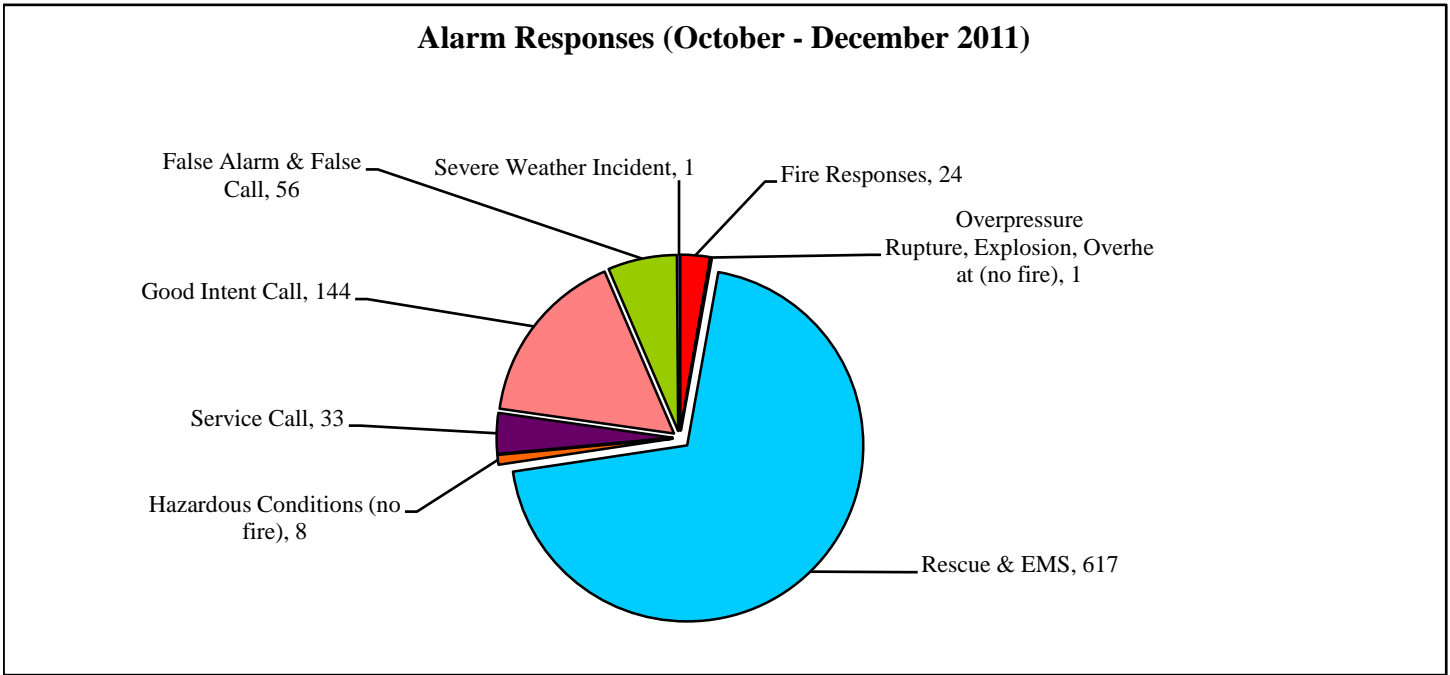
Total Inspections 937 (937 YTD)

PUBLIC EDUCATION & PUBLIC RELATIONS

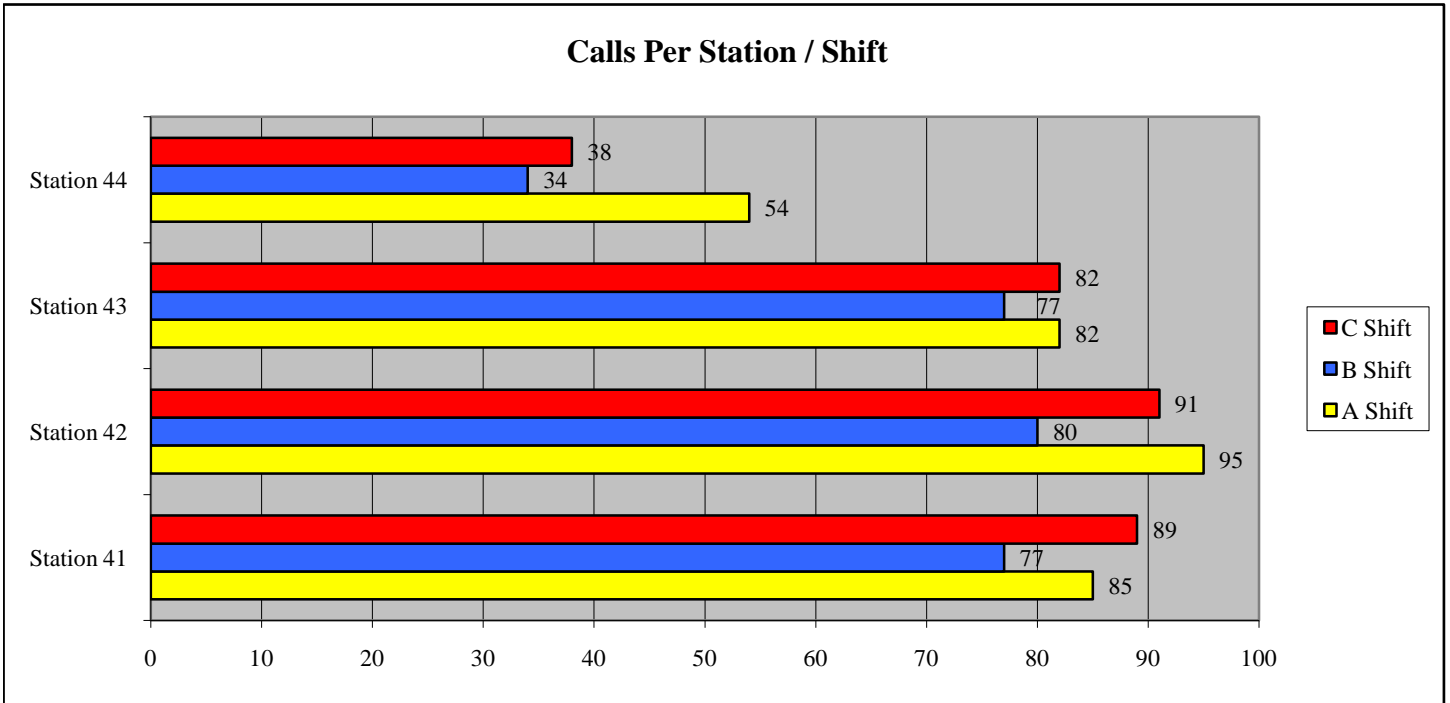


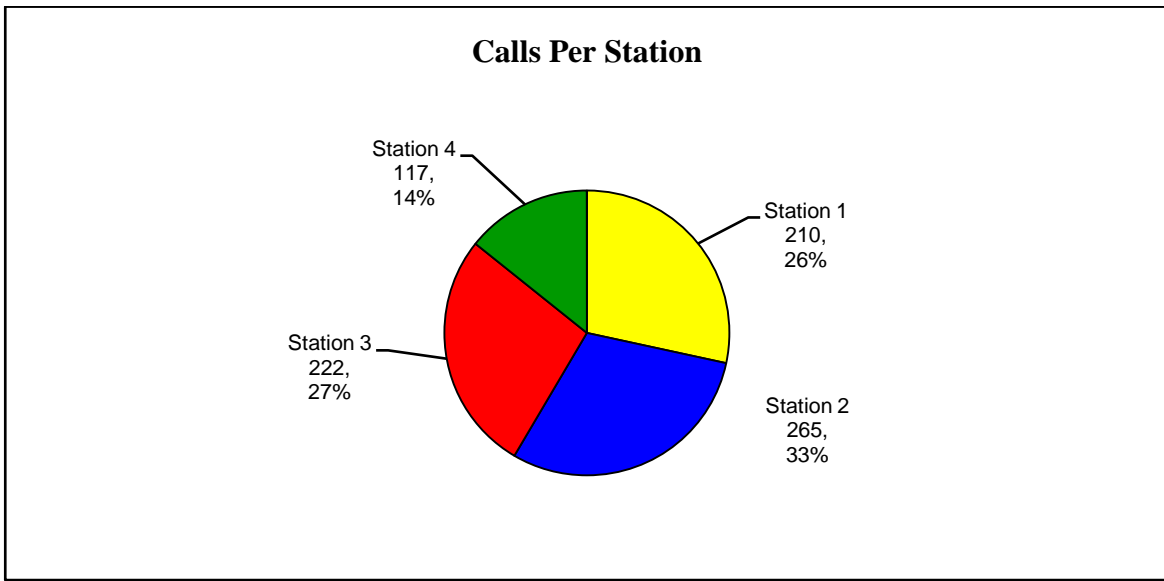
Total Public Education Events 90 (90 YTD)

OPERATIONS



Total Alarm Responses 884 (884 YTD)





| Turnout Time | <u>A Shift</u> | <u>B Shift</u> | <u>C Shift</u> |
|-------------------------------------|-----------------------|-----------------------|-----------------------|
| Station 1 | 01:26 | 01:41 | 01:33 |
| Station 2 | 01:34 | 01:30 | 01:37 |
| Station 3 | 00:56 | 01:23 | 01:22 |
| Station 4 | 01:22 | 01:37 | 01:20 |
| Overall Average Turnout Time | 01:27 | | |

| EMS REPORT | | YTD |
|------------------------------------|--------|------------|
| Total EMS and Rescue Incidents | 617 | 617 |
| Percentage of EMS/Rescue Incidents | 69.80% | |

| TRAINING HOURS | | YTD |
|----------------------------|----------|-----------------|
| Firefighter Training | 2,443.13 | 2,443.13 |
| Fire Training | 654.30 | |
| EMS Training | 1,025.75 | |
| Other Firefighter Training | 763.08 | |
| Inspector Training | | |
| Admin Training | | |
| HR Training Provided | 2.00 | |

| SAFETY RECORD | |
|---|--|
| Days without an injury/illness | 66 (October 1 - December 5, 2011) 6 (December 7 - December 12, 2011) 18 (December 14 - December 31, 2011) |
| Longest Run of Days Without Injury/Illness = 109 days (June 14 - September 30, 2009) | |
| Previous Longest Run of Days Without Injury/Illness = 95 days (March 27 - June 30, 2008) | |

WELCOME & GOODBYE

| | |
|------------------|---|
| New Hires | 0 |
| Former Employees | 0 |

MAJOR ACCOMPLISHMENTS

- *Successful contract negotiations for Articles 6, 11, 29 and 35
- *HR Director Conway created or updated SOG's 256, 240, 208, 238 and 109
- *2011 Toy Drive - over 2,000 toys; 92 children/29 families; additional toys to Our Mother's Home, Salvation Army Toy Drive and Interfaith Caregivers
- *Partner with Pinewoods Elementary for Fit Friday's Fitness and Nutrition program for students

PERSONAL ACCOMPLISHMENTS

- *HR Director Conway completion of HR Laws Webinar
- *PRM Lindenmuth received CDM (Certified District Manager) Designation